

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part I: Summary		
PHA Name: Albuquerque Housing Authority	Grant Type and Number Capital Fund Program Grant No: NM02P001501-19 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2019 FFY of Grant Approval: 2019

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	188,235			
3	1408 Management Improvements	0			
4	1410 Administration (may not exceed 10% of line 21)	188,235			
5	1411 Audit	10,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	215,000			
10	1460 Dwelling Structures	1,200,888			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition	50,000			
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴	30,000			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 06/30/2017

Part I: Summary						
PHA Name: Albuquerque Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P001501-19 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2019 FFY of Grant Approval: 2019	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,882,358				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security - Soft Costs					
24	Amount of line 20 Related to Security - Hard Costs					
25	Amount of line 20 Related to Energy Conservation Measures					
Signature of Executive Director		Date		Signature of Public Housing Director		
				Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Albuquerque Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFPP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM 01 Admin	Operations	1406		188,235				
	<ul style="list-style-type: none"> General Operations 			188,235				
NM 01 Admin	Management Improvements	1408						
	<ul style="list-style-type: none"> Implement on-site mgt. offices 							
NM 01 Admin	Administration	1410		188,235				
	<ul style="list-style-type: none"> CFP Admin, Staff Salaries 			188,235				
NM 01 Admin	Audit	1411		10,000				
	NM001000000							
	<ul style="list-style-type: none"> Sunset Gardens 60th Street Don Gabal 12th Street 			290,000				
	Stucco Repair/Exterior Painting			200,000				
	Water Heater & Furnace Replacement			20,000				
	Kitchen & Bath Cabinets			20,000				
	Roof Replacement			5,000				
	Water and Sewer Line Replacement			40,000				
	Development			5,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 06/30/2017

Part II: Supporting Pages								
PHA Name: Albuquerque Housing Authority		Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	<u>NM00100001</u>	1480		355,000				
	<ul style="list-style-type: none"> • 1212 Candelaria • Arno • 415 Fruit • 5th Street 							
	Stucco Repair/Exterior Painting			180,000				
	Replace Main Gas Lines			20,000				
	Kitchen & Bath Cabinets			75,000				
	Water Heater & Furnace Replacement			75,000				
	Development			5,000				
	<u>NM00100005</u>	1480		365,000				
	<ul style="list-style-type: none"> • Comanche • Veranda • City View • Chelwood • Nakomis 							
	Stucco Repair/Exterior Painting			175,000				
	Roof Replacement			5,000				
	Resurface/Replace Parking Lots			55,000				

	Landscaping, Irrigation, and Exterior Common Area Improvements			90,000			
	Replace Windows			15,000			
	Water Heater & Furnace Replacement			20,000			
	Development			5,000			
	<u>NM00100003</u> <ul style="list-style-type: none"> • Broadway/McKnight • Roma • Harper • Lafayette 	1480		145,000			
	Roof Replacement			5,000			
	Landscaping, Irrigation & Common Area Improvements			40,000			
	Replace Windows			25,000			
	Water Heater & Furnace Replacement			20,000			
	Development			5,000			
	Demolition			50,000			
	<u>NM00100004</u> <ul style="list-style-type: none"> • 514 Morris • 716 Morris • Pennsylvania • Copper • Grove • General Bradley • Scattered Sites 	1480		225,000			
	Resurface/Replace Parking Lots			20,000			
	Stucco Repair/Exterior Painting			180,000			
	Water Heater & Furnace Replacement			20,000			
	Development			5,000			
	<u>NM00100002</u> <ul style="list-style-type: none"> • Embudo Towers • Wainwright Manor 	1480		115,888			
	Resurface/Replace Parking Lots			50,000			
	Kitchen & Bath Cabinets			60,888			
	Development			5,000			

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.