U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	Summary					
PHA Nan Albuquer	rque Housing Authority Grant Type and I Capital Fund Progr	Number ram Grant No: NM02P001501-16 sing Factor Grant No:	001501-16			
	nal Annual Statement Reserve for Disastrmance and Evaluation Report for Period Ending:		☐ Revised Annual Statem☐ Final Performance and	Evaluation Report		
Line	Summary by Development Account		al Estimated Cost		Total Actual Cost 1	
	The Landscape of the La	Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21)	117,083				
3	1408 Management Improvements	10,000				
4	1410 Administration (may not exceed 10% of line	21) 117,083				
5	1411 Audit	4,000				
6	1415 Liquidated Damages					
7	1430 Fees and Costs	60,000				
8	1440 Site Acquisition					
9	1450 Site Improvement	150,000				
10	1460 Dwelling Structures	572,667				
11	1465.1 Dwelling Equipment—Nonexpendable	10,000				
12	1470 Non-dwelling Structures	80,000				
13	1475 Non-dwelling Equipment	10,000				
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs	5,000				
17	1499 Development Activities ⁴	35,000				

Page1 form **HUD-50075.1** (07/2014)

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

Part I: S	ummary					•		
PHA Name Albuquerq Housing A	jue Grant' Capital	Type and Number Fund Program Grant No: NM02P001501-16 ement Housing Factor Grant No: f CFFP:		FFY of Grant: 2016 FFY of Grant Approval: 2016				
Type of Gi								
Origi	nal Annual Stateme	ent Reserve for Disasters/E	mergencies		Revised Annual Statement (revision no:)		
Perfo	rmance and Evalua	tion Report for Period Ending:			Final Performance and Evaluation Report			
Line	Summary by Deve	elopment Account		Total Estimated Cost		Actual Cost 1		
			Origina	al Revise	ed ² Obligated	Expended		
18a	1501 Collateralizat	tion or Debt Service paid by the PHA						
18ba	9000 Collateralizat	tion or Debt Service paid Via System of Direct Payment						
19	1502 Contingency	(may not exceed 8% of line 20)						
20	Amount of Annual	Grant:: (sum of lines 2 - 19)	1,170,833					
21	Amount of line 20	Related to LBP Activities						
22	Amount of line 20	Related to Section 504 Activities	522,667					
23	Amount of line 20	Related to Security - Soft Costs						
24	Amount of line 20	Related to Security - Hard Costs						
25	Amount of line 20	Related to Energy Conservation Measures						
Signature of Executive Director Date				Signature of Public I	Housing Director	Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement. ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
PHA Name: Albuquerque Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P001501-16 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2016			
Development Number Name/PHA-Wide Activities	General Description of Major Wor Categories		Ork Development Account No.	Quantity	Total Estim	ated Cost	Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NM 01 Admin	Operations		1406		117,083				
	General Operations				117,083				
NM 01 Admin	Management Improvement	nts	1408		10,000				
	• Implement on-site mgt. o	offices			10,000				
NM 01 Admin	Administration		1410		117,083 <i>117,083</i>				
	CFP Admin, Staff Salari	es			117,003				
NM 01 Admin	Audit		1411		4,000				
NM 01 Admin	Fees & Cost		1430		60,000				
NM 01-All	 Consulting fees 				30,000				
NM 01-All	• A/E fees				30,000				
	Site Improvements		1450		150,000				
NM 01-13A, 15C, 15E, 24	• Landscaping				35,000				
NM 01-All	ADA Site work				115,000				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 06/30/2017

PART II: Supporting Pages PHA Name: Albuquerque Housing Authority		Grant Type and Number Capital Fund Program Grant No: NM02P001501-16 CFFP (Yes/ No): No Replacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2016			
Development Number Name/PHA-Wide	General Description of Major Work Categories	Development Account No.		Total Estima	ated Cost	Total Actual	Cost	Status of Work	
Activities				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
	Dwelling Structures	1460		572,667		Obligated	Experided		
NM 01-18	Roof repair/replacement	1100	2	25,000					
NM 01-13A, 15C, 15E, 24	Painting/stucco			150,000					
NM 01-10, 13B	• 504 UFAS Conversions			397,667					
NM 1-All	Dwelling Equipment - Nonexpendab	le 1465.1		10,000					
	• 504 Stoves			5,000					
	• 504 Refrigerators			5,000					
	Non-dwelling Structures	1470		80,000					
NM 1-Admin	AHA Admin Roof Replacement	•		80,000					
	Non-dwelling Equipment	1475		10,000					
	• AHA Admin HVAC			10,000					
	Relocation	1495.1		5,000					
	Development Activities	1499		35,000					
	TOTAL GRAN	VT		1,170,833					

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Page4 form **HUD-50075.1** (07/2014)

² To be completed for the Performance and Evaluation Report.